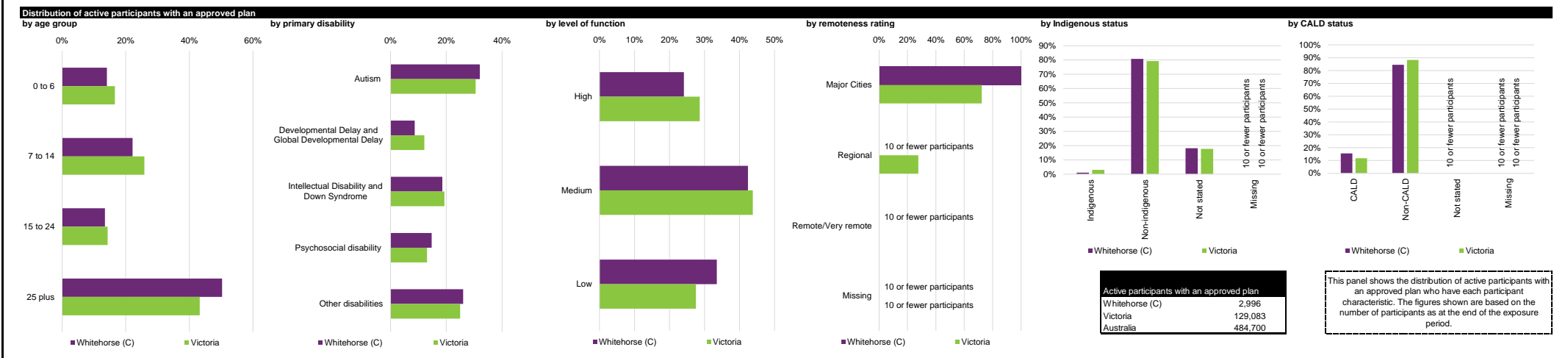


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

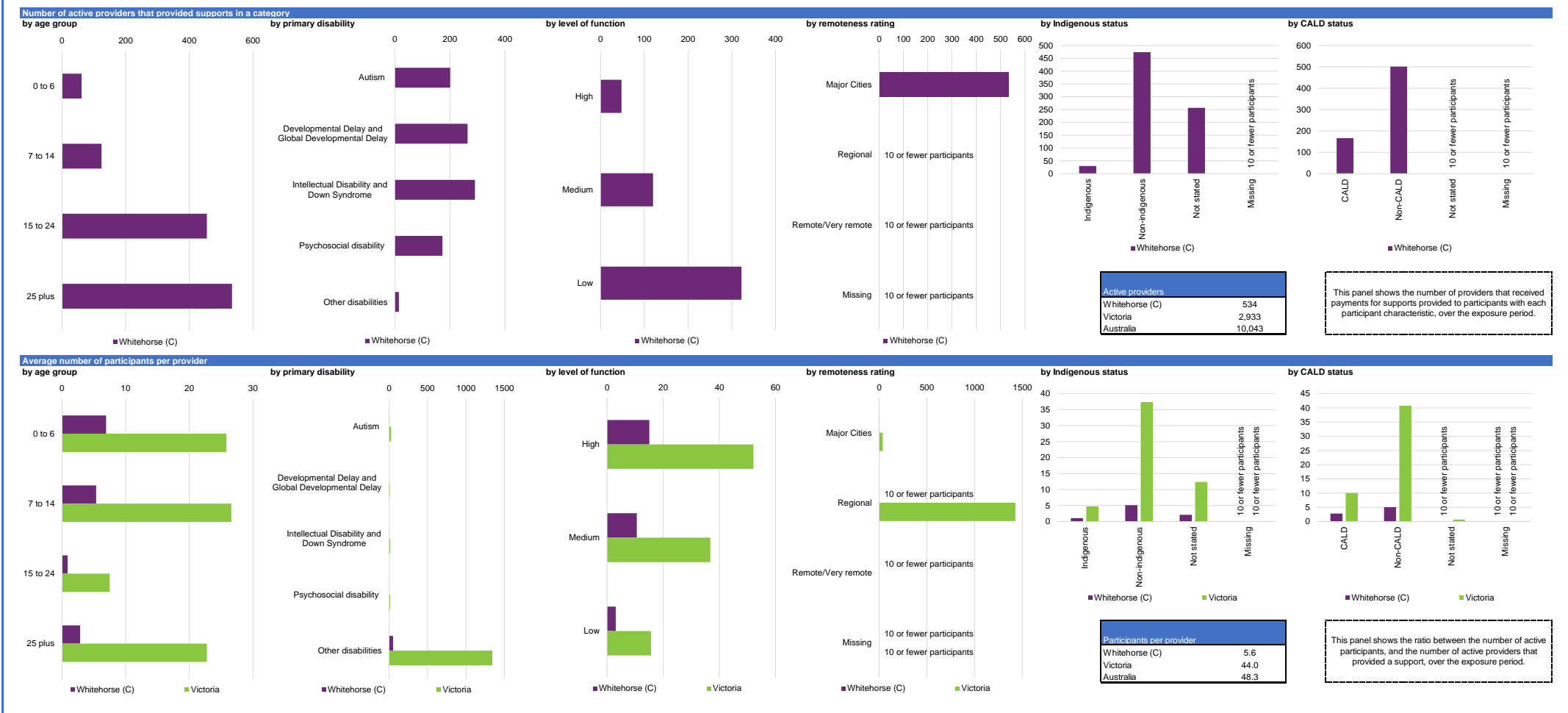
LGA: Whitehorse (C) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Whitehorse (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,426	115	21.1	2.5	1,012	1.7	683	67%	47%	78%
Daily Activities	1,788	169	10.6	58.4	32,648	51.6	28,847	88%	47%	78%
Community	2,107	154	13.7	28.1	13,344	15.3	7,275	55%	45%	77%
Transport	1,441	25	57.6	2.3	1,627	2.3	1,594	98%	45%	77%
Core total	2,868	260	11.0	91.3	31,830	70.9	24,707	78%	48%	78%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	48%	78%
Daily Activities	2,806	192	15.1	18.0	6,178	11.5	3,963	64%	48%	78%
Employment	100	25	4.0	0.7	6,755	0.4	3,618	54%	47%	70%
Relationships	335	71	4.7	2.1	6,326	1.3	3,882	61%	13%	73%
Social and Civic	327	16	20.4	0.6	1,933	0.2	472	24%	53%	78%
Support Coordination	1,575	209	7.5	4.0	2,550	3.1	1,958	77%	45%	77%
Capacity Building total	2,950	379	7.8	26.9	9,106	17.8	6,025	66%	48%	78%
Capital										
Assistive Technology	597	87	6.9	3.3	5,608	1.6	2,733	49%	50%	82%
Home Modifications	396	28	14.1	1.7	4,223	1.3	3,241	77%	22%	80%
Capital total	762	105	7.3	5.0	6,569	2.9	3,825	58%	39%	80%
All support categories	2,996	534	5.6	123.2	41,113	91.5	30,557	74%	49%	78%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.